

LED Conversion by Year at Current Rate							
Year	Area	Light Types	Quantity	Fixture to Match or Similar	Unit Cost	Estimated Yearly Total	Installation Costs
2020	NUSA (SE)	HPS	40	AEL American Revolution LED Series 247L	\$665	\$ 26,600.00	\$5,000
2021	NUSA (SE)	HPS	56	AEL American Revolution LED Series 247L	\$672	\$ 37,612.40	\$7,070
2022	NUSA (Garrison Village Old)	HPS	41	AEL American Revolution LED Series 247L	\$678	\$ 27,813.03	\$5,176
2023	NUSA (Garrison Village Old)	HPS	41	AEL American Revolution LED Series 247L	\$685	\$ 28,091.16	\$5,176
2024	Glendale	HPS	51	AEL American Revolution LED Series 247L	\$692	\$ 35,292.08	\$6,439
2025	Glendale	HPS	53	AEL American Revolution LED Series 247L	\$699	\$ 37,042.85	\$6,691
2026	NUSA (Garrison Village New)	HPS and MH	50	Philips Lumec XL10 Series	\$920	\$ 46,000.00	\$6,313
2027	NUSA (Garrison Village New)	HPS and MH	52	Philips Lumec XL10 Series	\$940	\$ 48,880.00	\$6,565
2028	Prideaux Street / Ricardo	MH	36	King Luminaire K601 Series	\$1,400	\$ 50,400.00	\$4,545
2029	Queen Street (West)	HPS	21	King Luminaire K56 Series	\$1,414	\$ 29,694.00	\$2,651
2029	Evergreen Lane	HPS	5	King Luminaire K601 Series	\$1,428	\$ 7,140.70	\$631
2030	Stoneridge and Sandalwood Crescent	HPS and MH	32	King Luminaire K601 Series	\$1,442	\$ 46,157.48	\$4,040
2031	Hickory, Tulip Tree and Angels Drive	HPS	35	King Luminaire K56 Series	\$1,457	\$ 50,989.60	\$4,419
2032	Apricot Glen Subdivision	HPS	45	King Luminaire K56 Series	\$1,471	\$ 66,213.63	\$5,681
2033	The Settlement Subdivision	MH	35	King Luminaire K601 Series	\$1,486	\$ 52,014.49	\$4,419
Total Fixtures			593			\$589,941.42	\$74,816

Total	Fixture Type
282	AEL American Revolution LED Series 247L
102	Philips Lumec XL10 Series
108	King Luminaire K601 Series
101	King Luminaire K56 Series
593	

Total at end of LED Conversion (14 Years) \$ 664,757.67

